



UNH Project Status Dashboard

November 1, 2019

Project Overview	
Project Name: UNH Financial Review and Resource Assessment	
SOW Date: 9/9/19	Schedule Status: On Schedule
Project Timeline: September 2019 – November 2019	Budget Status: Good
Status Update: 10/31/2019	Scope Status: Good

Engagement Timeline:

Activity	9-9	9-16	9-23	9-30	10-7	10-14	10-21	10-28	11-4	11-11	11-18	11-25
Project Initiation												
Opportunity Identification												
Hypothesis Development and Testing												
Solution Development												

Executive Status Summary:

During week 8, Huron worked with the Executive Committee to identify and approve further in-depth assessment in the following nine areas:

- Business Service Centers
- Enrollment: Yield
- Facilities Operations
- Internal Transactions
- IT: ERP Support
- IT: User Support
- Library
- Procurement
- Research

Once the areas were selected, Huron worked with senior leadership to draft a communication document for the UNH community. Huron staff continued to meet with members of the academic community to develop the academic resource assessment portion of the engagement. More specifically, Huron met with the academic leadership from the College of Liberal Arts, College of Life Sciences and Agriculture, Paul College, College of Health and Human Services, and the School of Law. The team also developed an Activity Assessment tool and communication plan for collecting additional general administration effort. Subject Matter Expert teams were organized to continue developing areas selected for in-depth assessment.

The project is on schedule, on budget, and there are no scope concerns at this time.

Project Activity Summary – Collaboration Project Summary

Activities Completed: 10/28/19 – 11/1/19

- Worked with Executive Committee to identify and approve areas for further in-depth assessment
- Continued to develop academic portfolio materials for discussion with academic and administrative leadership
- Met with academic and administrative leadership from the College of Liberal Arts, College of Life Sciences and Agriculture, Paul College, College of Health and Human Services, and the School of Law
- Met with Information Technology leadership to define scope, schedule discussions, and request data
- Worked with senior leadership to develop communications update for UNH community
- Developed an Activity Assessment tool and accompanying communication plan
- Organized Subject Matter Expert teams for in-depth assessment activities during phase 2

Planned Activities: 11/4/19 – 11/8/19

- Prepare materials and facilitate discussion with the Academic Program Costs Team
- Meet with units identified for in-depth analysis to define scope, schedule discussions, and request data
- Meet with Academic Unit Business Service Center personnel to refine the compensation and expense allocation methodology
- Develop Business Cases