

UNH Capital Project Priorities 2018-2027

Status Report - Compiled by Campus Planning
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KEY:

NEW CAPITAL PROJECT REQUESTS FY18

| Quick Ref # | UNIT | Action Amt. Funded | Project | Comments | Cost Range Amt. Requested | Fiscal Year |
|--|-----------------------|----------------------------------|---|--|---------------------------|-------------|
| Capital Projects Priorities - Campus/State Funded | | | | | \$250-300M | |
| 1 | COLSA / COLA | Design Funded \$1.0M FY16 | Spaulding Hall - Biological Sciences - Addition and Infrastructure | Infrastructure and 50,000 gsf addition to Spaulding Hall; includes housing space for behavioral research animals, but not the Psychology labs; schematic design complete. | \$44M | FY16 |
| 2 | COLSA / COLA | see above | Spaulding Hall - Biological Sciences - Renovations, multiple phases | Renovation of 83,000 gsf Spaulding Hall; completion of Phase 1 renovations delivers behavioral research animal space and Psychology labs (allowing Conant Lvl2 to be decommissioned); schematic design complete. | \$36M | FY16 |
| 3 | UNH-M | Planning Needed | 88 Commercial Street - UNH-M Biomanufacturing Innovation Center | 17,000sf fit-up on 6th floor for instruction and incubator space. Focus is primarily a cell culture manufacturing line. | \$6M | FY18 |
| 4 | CHHS | Planning Complete | CHHS Expansion - Hewitt Addition or Tech Drive Lease | Office and lab space needed for academic program growth. Consultant led study funded by CHHS produced an estimated College space need for 32-62,000 GSF. | \$18-33M or \$9-17M | FY17 |
| 5 | CHHS | SD Complete | Child Study and Development Center (CSDC) Replacement | New 25,000 gsf facility built on existing O'Kane site to replace the rapidly deteriorating existing CSDC. | \$10M | FY17 |
| 6 | COLA/Carsey/BA-Dining | Planning Needed | Huddleston Hall Renovation | Comprehensive renovation of this 46,000 gsf building | \$23-28M | FY17 |
| 7 | Academic Affairs | Planning Needed | Nesmith Hall Renovation | Comprehensive renovation of this 51,000 gsf building | \$25-30M | FY17 |
| 8 | COLA | Planning Needed | Paul Creative Arts Center (PCAC) Renovation | Comprehensive renovation of this 160,000 gsf building | \$40-50M | FY17 |
| 9 | COLSA/CE | Planning Needed | Kendall Hall - Bldg AC and Repurposing | Aggregated renovation. Increase HVAC capacity levels 2-5. Repurposing levels 3-5 for non-wet lab uses. | \$4-8M | FY16 |
| 10 | COLA | Planning Needed | Morrill Hall Renovation | Comprehensive renovation of this 26,000 gsf building | \$13-16M | FY17 |
| 12 | VPFA | Site Selected Planning Needed | Public Safety Complex | New 51,000gsf for Durham Fire Dept, Ambulance Corps, and UNH Police. Being considered for Waterworks Road. | \$20M | FY18 |
| 13 | Library | Planning Needed | Library Archive and Special Collections Building | Provide a new building to house the University's most valuable and irreplaceable materials - 30,000 GSF (sized 50% larger than the current 19,300 GSF facility). Includes relocation of Special Collections from Dimond, and replacement of Library Storage at 5 Leavitt Lane. | \$15-18M | FY18 |
| Capital Projects Priorities - Gift Funded with possible Campus Match | | | | | \$150-300M | |
| 14 | Academic Affairs | Planning Complete \$70K FY16 | Hubbard Hall - Honors Program Relocation & Expansion | Provides teach space, student support, and up to 50 added beds | \$7M | FY16 |
| 15 | CEPS | Planning Complete | Kingsbury Hall - new atrium | Create a new program space and other student meeting and maker spaces by enclosing the central courtyard for needed program growth for the college. 14.3% enrollment growth since the spring of 2013 with continued growth expected in the areas of Bioengineering. | \$20M | FY16 |
| 16 | COLA | Planning Complete | Arts Village - multiple new facilities for the Museum of Art, Music, Theatre & Dance, Art & Art History | Up to 5 new buildings on Quad Way in multiple phases, Initial planning completed | \$80-220M | FY17 |
| 17 | Advancement | Planning Complete | New England Center Repurpose | Renovates the original 1968 portion of the NEC for consolidation of Advancement and reuse of the old dining room as a living room for friends and guests of UNH. Expect it to be a combination of gift and campus funding. | \$10M | FY17 |
| 18 | Athletics | No Action | Field House - Addition for Strength and Conditioning Center relocation | Relocation allows for improved new space and repurposing existing space. | \$4M | FY16 |
| 19 | Paul College | Planning Needed | Paul College Expansion | An addition to current building or a proximate location that will satisfy current and future space needs to be established by a planning study. | \$8-12M | FY18 |
| 20 | Athletics | Planning Complete | Whittemore Center - Hockey Team Area Renovation | Improve student athlete spaces at rink level and relocate visitor locker rooms to new addition | \$5-10M | FY18 |
| 21 | VP Enroll Mgmt. | Planning Needed | Location TBD - Welcome Center for prospective students | This would be a broader view of visitor services; related to AO visitor space expansion, and more. Estimated to be 35,000-45,000 gsf. Expect it to be a combination of gift and campus funding. | \$17-27M | FY18 |
| Capital Projects Priorities - Grant Funded with possible Campus Match | | | | | \$8-10M | |
| 22 | Facilities | 30% Design | South Drive Extension | Extend road west to Main Street; coordinates with utilities. Cost update summer 2017. Pursuing grant funding | \$3.6M | FY16 |
| 23 | CEPS | Awaiting Grant | Flow Physics Facility improvements | Grant funded enclosure to enhance the functionality of facility | \$4-6M | FY16 |
| Capital Projects Priorities - HEHFA Bonds | | | | | \$80-110M | |
| 24 | BA - Dining | Planning Needed | Stillings Hall - Renovation | Building systems, fit, and finishes not addressed in 2000 and 2007 renovations. | \$5M | FY17 |
| 25 | BA - Housing | Planning Needed | Hetzel Hall Renovations | Renovations to this Main Street dorm. | \$15-18M | FY17 |
| 26 | Dean of Students | Planning underway | Health Services Expansion / Renovation | Consolidate and update as new Wellness Center; including Counseling, SDS, SHARPP and Health. | \$18-22M | FY16 |
| 27 | BA - MUB | Planning Complete Awaiting Funds | Memorial Union Building (MUB) Expansion / Renovation | Strategic addition and renovations to existing building. Expect it would be a combination of HEHFA bond and campus funding | \$30-40M | FY17 |
| 28 | BA - Housing | Planning Needed | Adams Tower East Renovation | Renovations to existing mothballed tower; for offices or housing. | \$6M | FY17 |
| 29 | BA - Dining | Planning Needed | Philbrook Hall - Add Dining Seats | Anticipating additional seats that will support future Area 3 bed count increase. | \$8-20M | FY16 |
| Capital Projects Priorities - Public Private Partnerships | | | | | \$25-40M | |
| 30 | SVP-Research | Planning Needed | West Edge Research District | 50,000 SF initial phase. | \$25-40M | FY18 |
| 31 | BA-Housing | Planning Needed | Location TBD - Replacement Graduate/Family Housing | Forest Park has \$4m of deferred maintenance coming due through FY21, and the 97 units there are not worthy of reinvestment | \$15-25M | FY18 |
| Capital Projects Priorities - Recurring Annual Funding | | | | | \$13-15M | |
| 32 | Facilities | Recurring | Annual Campus Heat/Power Distribution | Annual infrastructure improvements. | \$3M | FY18 |
| 33 | Facilities | Recurring | Annual Repair and Renovation Project List | This is an annually recurring effort that is tracked in detail by the Facilities Asset Management team. This work pertains to replacement 'in kind' projects. | \$6.8M | FY11 |
| 34 | SAARC | Recurring | Annual SAARC Space Needs & Improvement Projects | Annual selection of SAARC improvement projects | \$3-5M | FY16 |